

Sedona Charter School, Inc.	138708000	Yavapai
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	663,628	626,322	589,981
Federal Projects	14,340	5,750	14,057
State Projects	2,200	2,200	672
Schoolwide Project Total	680,168	634,272	604,710

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,667	0	631,161	14,340	680,168
PERCENTAGE OF TOTAL REVENUES	5.10%	0.00%	92.79%	2.11%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,000	5,290
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,000	6,613
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,000	12,939
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,000	24,842
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN GENERAL PROJECTS)	15,000	24,842

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	46,003
EQUIPMENT	46,871
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	108.790
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	108.790
1997 - 1998 ELEMENTARY	122.840
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	122.840
1998 - 1999 ELEMENTARY	129.421
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	129.421

TEACHER SALARIES	\$248,140
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FALL ENROLLMENT	147
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